



Actual Energy Consumption (kW-h) FY 2014 - 2015

Target Energy Consumption (kW-h) FY 2015 - 2016

Location	Results from FY 2014 - 2015				Targets for FY 2015 - 2016			
	Target kW-h Consumption Year Ending 30 June 2015	Actual kW-h Consumption Year Ending 30 June 2015	Var. (%)	Actual kW-h Consumption per Sq. Ft.	Base Consumption = Actual kW-h Consumption Year Ending 30 June 2015	Capital Improvements Adjustments (kW-h)	Other Adjustments (kW-h)	Target 2015 - 2016 (kW-h)
Elementary Schools								
Andersen	805,704	911,288	13.1%	9.9	911,288	0	0	911,288
Apollo	1,063,251	947,667	-10.9%	11.3	947,667	0	0	947,667
Atlantis	805,656	773,376	-4.0%	9.1	773,376	-18,937	-125,932	628,506
Audubon	596,857	691,020	15.8%	10.9	691,020	-49,499	0	641,521
Cambridge	733,621	717,572	-2.2%	10.4	717,572	-1,584	0	715,988
Cape View	449,928	456,245	1.4%	10.2	456,245	0	0	456,245
Challenger 7	542,880	543,840	0.2%	6.7	543,840	0	0	543,840
Columbia	760,800	663,120	-12.8%	7.5	663,120	0	0	663,120
Coquina	595,118	562,120	-5.5%	9.5	562,120	0	0	562,120
Creel	928,148	901,555	-2.9%	8.3	901,555	0	0	901,555
Croton	724,428	807,048	11.4%	11.6	807,048	0	-16,020	791,028
Discovery	799,820	923,950	15.5%	7.7	923,950	-8,492	-24,030	891,428
Endeavour	933,811	909,678	-2.6%	10.3	909,678	-1,980	-2,403	905,295
Enterprise	382,278	374,852	-1.9%	4.1	374,852	0	-2,403	372,449
Fairglen	1,036,824	995,116	-4.0%	10.7	995,116	0	0	995,116
Freedom-7	344,718	328,800	-4.6%	8.2	328,800	0	-2,403	326,397
Gemini	950,383	904,540	-4.8%	11.0	904,540	0	0	904,540
Golfview	727,685	738,173	1.4%	10.5	738,173	0	-17,294	720,879
Harbor City	532,132	523,193	-1.7%	9.5	523,193	0	-20,025	503,168
Holland	743,280	735,360	-1.1%	9.5	735,360	0	0	735,360
Imperial Estates	977,400	1,015,200	3.9%	11.3	1,015,200	0	0	1,015,200
Indialantic	883,216	823,580	-6.8%	9.9	823,580	0	0	823,580
Jupiter	806,436	751,560	-6.8%	7.6	751,560	0	-4,806	746,754
Lewis Carroll	818,474	743,091	-9.2%	7.2	743,091	0	0	743,091
Lockmar	814,800	853,440	4.7%	8.3	853,440	0	0	853,440
Longleaf	830,400	845,040	1.8%	8.0	845,040	0	0	845,040
Manatee	1,114,934	1,169,760	4.9%	9.1	1,169,760	-1,980	-16,020	1,151,760
McAuliffe	613,406	558,915	-8.9%	5.4	558,915	0	-28,035	530,880
Meadowlane Primary	528,240	488,880	-7.5%	4.3	488,880	0	0	488,880
Meadowlane Chiller Plant	1,685,200	1,483,600	-12.0%	NA	1,483,600	0	0	1,483,600
Meadowlane Intermediate	476,754	546,000	14.5%	3.8	546,000	-1,584	-2,403	542,013
MILA	823,607	835,739	1.5%	11.3	835,739	0	0	835,739
Mims	714,647	688,610	-3.6%	9.2	688,610	0	0	688,610
Oak Park	812,406	816,285	0.5%	9.0	816,285	-44,684	18,180	789,781
Ocean Breeze	772,112	774,840	0.4%	10.4	774,840	0	-65,369	709,471
Palm Bay ES	903,670	943,821	4.4%	10.3	943,821	-37,276	-20,025	886,520
Pinewood	573,996	577,417	0.6%	8.4	577,417	0	0	577,417
Port Malabar	758,895	846,969	11.6%	8.6	846,969	0	-2,403	844,566
Quest	1,025,760	1,023,840	-0.2%	9.2	1,023,840	0	0	1,023,840
Riviera	941,640	978,960	4.0%	11.6	978,960	0	0	978,960
Roosevelt	691,935	702,324	1.5%	6.8	702,324	-1,576	0	700,748
Roy Allen	939,720	923,760	-1.7%	9.2	923,760	0	0	923,760
Sabal	648,551	669,618	3.2%	10.7	669,618	-2,314	-2,403	664,901
Saturn	779,025	789,072	1.3%	9.4	789,072	-2,376	-20,025	766,671
Sea Park	647,458	579,729	-10.5%	13.5	579,729	0	0	579,729
Sherwood	880,470	810,480	-7.9%	9.4	810,480	-81,041	-167,776	561,663
Stevenson	601,217	620,160	3.2%	10.1	620,160	-4,651	0	615,509
Sunrise	969,960	1,169,846	20.6%	10.8	1,169,846	0	0	1,169,846
Suntree	819,288	890,160	8.7%	9.6	890,160	0	-2,403	887,757
Surfside	464,183	487,198	5.0%	12.7	487,198	0	4,284	491,482
Tropical	664,410	637,225	-4.1%	7.7	637,225	-1,576	0	635,649
Turner	641,160	650,400	1.4%	7.1	650,400	0	0	650,400
University Park	498,955	501,157	0.4%	7.0	501,157	0	0	501,157
West Melbourne	614,366	625,787	1.9%	12.2	625,787	-2,190	0	623,597
Westside	1,252,998	1,426,320	13.8%	13.0	1,426,320	0	-2,403	1,423,917
Williams	742,101	784,239	5.7%	7.8	784,239	0	0	784,239
Sub-Total Elem Schools	43,189,112	43,441,535	0.6%	9.3	43,441,535	-261,740	-522,117	42,657,677



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Middle Schools								
Central	922,400	1,125,761	22.0%	5.7	1,125,761	0	0	1,125,761
DeLaura	639,688	768,943	20.2%	8.9	768,943	-7,878	0	761,065
Hoover	809,934	788,609	-2.6%	7.6	788,609	0	-2,403	786,206
Jackson	881,781	932,552	5.8%	8.9	932,552	0	0	932,552
Jefferson	864,936	977,473	13.0%	8.5	977,473	-1,575	0	975,898
Johnson	1,200,231	1,367,065	13.9%	10.1	1,367,065	-5,544	-12,015	1,349,506
Kennedy	696,421	815,844	17.1%	6.9	815,844	-7,761	-16,821	791,262
Madison	1,008,778	960,099	-4.8%	8.4	960,099	0	0	960,099
McNair	849,558	775,701	-8.7%	9.3	775,701	0	0	775,701
Southwest	1,249,440	1,265,040	1.2%	7.0	1,265,040	0	0	1,265,040
Stone	1,374,684	1,384,536	0.7%	11.4	1,384,536	0	-5,279	1,379,257
Sub-Total Middle Schools	10,497,851	11,161,623	6.3%	8.2	11,161,623	-22,759	-36,518	11,102,347
High Schools								
Astronaut	2,725,600	2,708,664	-0.6%	11.0	2,708,664	0	-2,403	2,706,261
Bayside	3,972,847	4,195,405	5.6%	13.2	4,195,405	0	0	4,195,405
Cocoa	3,437,230	3,117,294	-9.3%	15.5	3,117,294	-1,980	15,777	3,131,091
Cocoa Beach	1,999,309	2,144,789	7.3%	9.7	2,144,789	-1,980	-4,806	2,138,003
Eau Gallie	2,915,470	2,899,223	-0.6%	11.7	2,899,223	0	-2,403	2,896,820
Edgewood	1,762,458	1,826,298	3.6%	14.5	1,826,298	0	0	1,826,298
Heritage	2,854,880	3,090,560	8.3%	9.9	3,090,560	0	0	3,090,560
Melbourne	3,124,807	3,150,794	0.8%	10.1	3,150,794	-5,085	0	3,145,709
Merritt Island	2,731,258	2,786,240	2.0%	12.5	2,786,240	0	0	2,786,240
Palm Bay HS	3,458,163	3,543,774	2.5%	12.3	3,543,774	0	0	3,543,774
Rockledge	2,247,471	2,272,747	1.1%	10.0	2,272,747	-1,273	0	2,271,474
Satellite	2,485,626	2,447,787	-1.5%	10.7	2,447,787	0	-2,403	2,445,384
Space Coast	1,607,145	1,642,570	2.2%	5.5	1,642,570	0	-12,015	1,630,555
Space Coast Chiller Plant	1,350,720	1,476,240	9.3%	NA	1,476,240	0	0	1,476,240
Titusville	2,717,782	2,869,334	5.6%	10.4	2,869,334	-1,148	0	2,868,186
Viera	2,915,434	2,948,643	1.1%	10.2	2,948,643	0	0	2,948,643
West Shore	1,294,344	1,304,816	0.8%	10.9	1,304,816	-1,584	-26,906	1,276,326
Sub-Total High Schools	43,600,544	44,425,178	1.9%	11.3	44,425,178	-13,049	-35,159	44,376,970
Miscellaneous Sites								
Whispering Hills	210,583	118,746	-43.6%	3.2	118,746	0	0	118,746
1018 S. Area Alternative	109,632	109,992	0.3%	7.0	109,992	0	0	109,992
2072 S. Area Adult Ed	77,440	136,400	76.1%	7.6	136,400	0	0	136,400
7100 Psychology (Freedom 7)	45,315	49,484	9.2%	10.8	49,484	0	0	49,484
7300 S. Area Supt. (Pineapple)	169,154	158,086	-6.5%	4.4	158,086	0	-36,045	122,041
9340 C. Area Trans. (520)	198,380	249,149	25.6%	2.9	249,149	0	-64,080	185,069
9341 N. Area Trans. (Draa)	124,992	132,194	5.8%	10.1	132,194	0	-9,612	122,582
9342 S. Area Trans. (Stone)	165,934	151,626	-8.6%	13.5	151,626	0	-4,806	146,820
9344 Mid-S. Trans. (Pineapple)	92,313	92,759	0.5%	36.1	92,759	0	-7,209	85,550
9380 Warehouse	306,606	275,786	-10.1%	6.6	275,786	0	0	275,786
9562 Maintenance (all sites)	467,168	418,627	-10.4%	6.0	418,627	0	-92,115	326,512
9860 ESF	2,139,840	2,135,760	-0.2%	13.0	2,135,760	0	0	2,135,760
0073 S. Area Head Start	24,328	20,521	-15.6%	5.7	20,521	0	0	20,521
Clearlake	745,707	862,182	15.6%	10.6	862,182	0	0	862,182
Gardendale	188,868	185,674	-1.7%	2.9	185,674	0	0	185,674
Riverview	529,725	477,624	-9.8%	7.0	477,624	0	0	477,624
South Lake	313,176	393,696	25.7%	8.8	393,696	0	0	393,696
Sub-Total Miscellaneous	5,909,161	5,968,306	1.0%	11.9	5,968,306	0	-213,867	5,754,439
District Totals	103,196,668	104,996,642			60,571,464	-297,548	-807,661	103,891,433